

15/4/2020



UN Development Programme

Solomon Islands - Cty Pgmm

Award ID: 00126537

Award Title: SOI: Advancing National Development Agenda and SDGs

Start Year: 2020

End Year: 2020

Implementing Partner (Executing Agency): UNDP

Responsible Party (Implementing Agent): UNDP

Revision Type: Project Approval

Budget (US\$) as of Last Revision on 15-April-2020		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	295,000.00
Total Budget (2020 and Beyond)		295,000.00
Total Expenditure (2019 and Prior)		0.00
Award Total		295,000.00
Unprogrammed/Unfunded		0.00

Brief Description:

SOI: Annual Workplan for SOI Engagement Facility 2020

Agreed by: UNDP *[Signature]* 15-Apr-2020 | 8:44 PM PDT

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00126537

Report Date: 15/4/2020


Project Title: SOI: Advancing National Development Agenda and SDGs

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120578 SOI: Advancing SDGs and Nation	Climate Action	23/3/2020	31/12/2020	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	20,000.00
				UNDP	04000	UNDP	71200	International Consultants	30,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
	COVID-19 Response & Resil	23/3/2020	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	25,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	50,000.00
	Governance and Inclusion	23/3/2020	31/12/2020	UNDP	04000	UNDP	71600	Travel	15,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	71200	International Consultants	25,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
	SDGs and LDC support	23/3/2020	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	15,000.00
	TOTAL								295,000.00
	GRAND TOTAL								295,000.00

**SOI: Advancing National Development Agenda and SDGs. Project ID: 00120578
2020 Annual WorkPlan**

	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	Implementers (Govt/UN/ Non-Govt)	Budget Descriptions	Amount	Totals
Activity1: SDGs and LDC support						UNDP	National IC:71300	15,000	\$ 15,000.00
						UNDP	Workshops/Trainings: 75700	10000	\$ 10,000.00
	Sub-total Activity 1								\$ 25,000.00
Activity 2: Climate Action						UNDP	Salary NP Staff: 61100	20,000	20,000
						UNDP	Salary IP Staff: 61300	40,000	40,000
						UNDP	International IC: 71200	30,000	30,000
						UNDP	National IC: 71300	10,000	10,000
						UNDP	Travel: 71600	10,000	10,000
						UNDP	Workshop: 75700	10,000	10,000
	Sub-total Activity 2								\$ 120,000.00
Activity 3: COVID-19 Response and Resilience						UNDP	Salary IP Staff: 61300	50,000	\$ 50,000.00
						UNDP	National IC: 71300	25,000	\$ 25,000.00
						UNDP	Workshop: 75700	10,000	\$ 10,000.00
	Sub-total Activity 3								\$ 85,000.00
Activity 4: Governance and Inclusion						UNDP	International IC: 71200	25000	\$ 25,000.00
						UNDP	National IC: 71300	10000	\$ 10,000.00
						UNDP	Salary SC: 71400	15000	\$ 15,000.00
						UNDP	Travel: 71600	15000	\$ 15,000.00
	Sub-total Activity 4								\$ 65,000.00
	Total AWP 2020								\$ 295,000.00

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Levan Bouadze, Resident Representative

